

Apollo Hospitals Enterprise Limited
Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Unaudited (Provisional) Financial Results for the Quarter/Nine Months ended 31st December 2006

(Rs.in Millions)

Sno	Particulars	Unaudited		Unaudited		Audited
		Quarter Ended		Nine Months Ended		Year Ended
		31.12.2006	31.12.2005	31.12.2006	31.12.2005	31.3.2006
1	Income from Services	2,328	1,799	6,576	5,158	7,078
2	Other Income	13	42	51	81	112
	Total Income	2,341	1,841	6,627	5,239	7,190
3	Total Expenditure					
	(a) Increase/Decrease in Stock in trade	-	-	-	-	-
	(b) Material consumption	1,188	926	3,345	2,606	3,602
	(c) Staff Cost	349	262	944	712	984
	(d) Other expenditure	85	77	274	242	323
	(e) General Administrative Expenses	298	209	852	603	851
	(f) Selling and Distribution Expenses	28	16	62	56	77
	(g) Accreditation Expenses #	-	19	-	37	92
4	Interest	45	27	119	90	117
5	Depreciation	75	67	225	192	261
6	Profit (+)/Loss(-) before Extraordinary Item and tax (1+2+3-4-5)	273	238	806	701	883
7	Extraordinary Item (Profit on sale of equity shares held in The Lanka Hospitals Corporation Ltd)	-	-	325	-	-
8	Profit (+)/Loss(-) before tax (6+7)	273	238	1,131	701	883
9	Provision for Taxation					
	Current	86	64	255	206	253
	Deferred	5	1	13	8	15
	Fringe Benefit tax	3	4	9	9	13
10	Net Profit (+) / Loss (-) (7-8)	179	169	854	478	602
11	Paid-up equity share capital (Face value Rs.10/- per share)	516	506	516	506	506
12	Reserves excluding Revaluation Reserves (Year End)					6,039
13	EPS for the period for the year to date and for previous year					
	Before Extraordinary Item					
	Basic	*3.47	*3.34	*10.25	*10.12	12.53
	Diluted	*3.47	*3.27	*10.25	*9.90	12.26
	After Extraordinary Item					
	Basic	*3.47	*3.34	*16.55	*10.12	12.53
	Diluted	*3.47	*3.27	*16.55	*9.90	12.26
14	Aggregate of Non Promoters shareholding (##)					
	(a) Number of Shares	29,870,809	27,902,211	29,870,809	27,902,211	29,550,380
	(b) Percentage of Shareholding	57.85	55.14	57.85	55.14	58.40
	* Not Annualised					

One time expenditure incurred for upgradation of main hospitals at Chennai & Hyderabad in line with requirements of Joint Commission for International Accreditation (JCIA)

Total Public Shareholding as defined under clause 40A of the listing Agreement (excludes shares held by Promoters and Global Depository Receipt Holders)

Place : Chennai

Date : January 24, 2007

Segment Reporting under Clause 41 of the Listing Agreement with

Stock Exchange for the Quarter/Nine Months ended 31st December 2006 (Rs. in Mio)

Particulars	Unaudited		Unaudited		Audited
	Quarter Ended		Nine Months Ed.		Year Ended
	31.12.2006	31.12.2005	31.12.2006	31.12.2005	31.3.2006
1. Segment Revenue (Net Sales / Income from each segment)					
a) Hospital Division	2,328	1,811	6,901	5,158	7,101
b) Others	13	30	51	81	89
SUB - TOTAL	2,341	1,841	6,952	5,239	7,190
Less : Intersegmental Revenue	-	-	-	-	-
Net Sales / Income from Operations	2,341	1,841	6,952	5,239	7,190
2. Segment Results (profit (+) / loss(-) before Tax and Interest from each segment)					
a) Hospital division	305	235	1,199	738	911
b) Others	13	30	51	53	89
SUB - TOTAL	318	265	1,250	791	1,000
Less : (i) Interest (Net)	45	27	119	90	117
(ii) Other un-allocable expenditure	-	-	-	-	-
net of un-allocable income	-	-	-	-	-
Total Profit Before Tax	273	238	1,131	701	883
3. Capital Employed (Segment Assets-Segment Liabilities)					
a) Hospital Division	7,360	5,767	7,360	5,767	6,130
b) Others	1,747	1,881	1,747	1,881	1,225
TOTAL	9,106	7,648	9,106	7,648	7,355

Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 24th January 2007
- Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 31st December 2006

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 30th September 2006	Recd during the quarter	Disposed off during the quarter	Lying unresolved as on 31/12/2006
Nil	23	23	Nil

- Previous year figures have been regrouped wherever necessary

By order of the Board
for APOLLO HOSPITALS ENTERPRISE LIMITED
DR. PRATHAP C REDDY
EXECUTIVE CHAIRMAN

