

Apollo Hospitals Enterprise Limited

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Audited Financial Results for the half year ended 30th September 2004

(Rs.in Millions)

Segment Reporting under Clause 41 of the Listing Agreement with

Stock Exchange for the Half year ended 30th September 2004

(Rs. in Millions)

Sno	Particulars	Audited		Audited		Audited	Particulars	Audited		Audited	Particulars	Audited		Audited		
		Quarter Ended		Half year	Ended	Year Ended		Quarter Ended		Half year Ended		Year Ended	Quarter Ended		Half year Ended	Year Ended
		30.9.2004	30.9.2003	30.9.2004	30.9.2003	31.3.2004		30.9.2004	30.9.2003	30.9.2004		30.9.2003	31.3.2004	30.9.2004	30.9.2003	31.3.2004
1	Income from Services	1525	1239	2865	2372	4946	1.Segment Revenue (Net Sales /									
2	Other Income	23	26	31	35	52	Income from each segment)									
	Total Income	1548	1265	2896	2407	4998	a) Hospital Division	1548	1265	2896	2405	4995				
3	Total Expenditure						b) Others	-	-	-	2	3				
	(a) Increase/Decrease in Stock in trade	-	-	-	-	-	SUB - TOTAL	1548	1265	2896	2407	4998				
	(b) Material consumption	747	584	1427	1167	2396	Less : Intersegmental Revenue	-	-	-	-	-				
	(c) Staff Cost	185	155	362	306	657	Net Sales / Income from Operations	1548	1265	2896	2407	4998				
	(d) Other expenditure	79	103	151	144	299	2.Segment Results (profit (+) / loss(-)									
	(e) General Administrative Expenses	191	146	334	272	570	before Tax and Interest from each segment)									
	(f) Selling and Distribution Expenses	10	13	26	30	87	a) Hospital division	277	215	484	383	778				
4	Interest	42	53	82	101	192	b) Others	-	-	-	1	-				
5	Depreciation	59	49	112	104	211	SUB - TOTAL	277	215	484	384	778				
6	Profit (+)/Loss(-) before tax (1+2-3-4-5)	235	162	402	283	586	Less : (i)Interest (Net)	42	53	82	101	192				
7	Provision for Taxation						(ii)Other un-allocable expenditure									
	Current	66	54	114	81	129	net of un-allocable income	-	-	-	-	-				
	Deferred	17	3	31	19	86	Total Profit Before Tax	235	162	402	283	586				
8	Net Profit (+) / Loss (-) (6-7)	152	105	257	183	371	3. Capital Employed									
9	Paid-up equity share capital (Face value Rs.10/- per share)	416	395	416	395	395	(Segment Assets-Segment Liabilities)									
10	Reserves excluding Revaluation Reserves (Year End)					2072	a) Hospital Division	4752	4148	4752	4148	3967				
11	Basic and diluted EPS for the period for the year to date and for previous year	*3.84	*2.66	*6.49	*4.63	9.40	b) Others	5	32	5	32	7				
12	Aggregate of Non Promoters shareholding						TOTAL	4757	4180	4757	4180	3974				
	(a) Number of Shares	28136266	26050596	28136266	26050596	26223599										
	(b) Percentage of Shareholding	67.64	65.92	67.64	65.92	66.36										
	* Not Annualised															

* Previous year figures have been regrouped wherever necessary

Notes :

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 16th November 2004
- Information on Investor Complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended 30th Sept.2004

- The Share Allotment Committee at its meeting held on 24th September 2004 has allotted 2,079,930 equity shares of face value of Rs. 10/- each at a price of Rs. 246/- per share (including premium of Rs. 236/- per share) to Maxwell (Mauritius) Pte Ltd, a company incorporated under the laws of Mauritius on preferential allotment basis.

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 30th June 2004	Recd during the Quarter	Disposed off during the Quarter	Lying unresolved as on 30th Sept. 2004
Nil	46	46	Nil

By order of the Board
for APOLLO HOSPITALS ENTERPRISE LIMITED

Place : Chennai
Date : November 16, 2004

DR. PRATHAP C REDDY
EXECUTIVE CHAIRMAN