

Apollo Hospitals Enterprise Limited
Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 28
Audited Financial Results for the Quarter/Year ended 31st March 2011

(Rs. in Lakhs)

Sno	Particulars	Quarter Ended		Year Ended	
		Audited		Audited	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
1	(a) Income from Services	62140	48290	233196	182578
	(b) Other Operating Income	-	-	-	-
	Total Income (a+b)	62140	48290	233196	182578
2	Expenditure				
	(a) Increase/Decrease in Stock in trade	(95)	328	(1392)	(1739)
	(b) Material consumption	18899	14631	70867	56964
	(c) Purchase of traded goods	14346	10055	53282	39819
	(d) Employees Cost	9728	7970	35720	28638
	(e) Depreciation	1828	1441	7026	5431
	(f) Other expenditure	1147	1125	5156	4436
	(g) General Administrative Expenses	7499	7060	28077	23969
	(h) Selling and Distribution Expenses	1140	834	3791	2365
	Total Expenditure	54492	43444	202527	159883
3	Profit from Operations before Other Income, Interest & Exceptional items (1 - 2)	7648	4846	30669	22695
4	Other Income	585	555	2137	3297
5	Profit before Interest & Exceptional items (3 + 4)	8233	5401	32806	25992
6	Interest	1577	1070	5873	3775
7	Profit after Interest but before Exceptional items (5 - 6)	6656	4331	26933	22217
8	Exceptional Items	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	6656	4331	26933	22217
10	Provision for Taxation				
	Current	(232)	747	5565	5771
	Deferred	2179	664	3196	1249
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	4709	2920	18172	15197
12	Extraordinary item	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	4709	2920	18172	15197
14	Paid-up equity share capital (Face value Rs.5/- per share)	6236	6178	6236	6178
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			164130	147999
16	EPS for the period (year to date and for the previous year)				
	Before Extraordinary Item				
	Basic	*3.78	*2.37	14.66	12.31
	Diluted	*3.61	*2.34	14.24	12.26
	After Extraordinary Item				
	Basic	*3.78	*2.37	14.66	12.31
	Diluted	*3.61	*2.34	14.24	12.26
17	Total Public Shareholding				
	(a) Number of Shares	80,196,472	72,795,880	80,196,472	72,795,880
	(b) Percentage of Shareholding	64.31%	58.91%	64.31%	58.91%
18	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	No. of Shares	24,440,172	26,060,172	24,440,172	26,060,172
	Percentage of shares (as a % of the total shareholding of	58.96%	62.87%	58.96%	62.87%
	Percentage of shares (as a % of the total share capital of	19.60%	21.09%	19.60%	21.09%
	the company)				
	b) Non-Encumbered				
	No. of Shares	17,011,266	15,387,666	17,011,266	15,387,666
	Percentage of shares (as a % of the total shareholding of	41.04%	37.13%	41.04%	37.13%
	promoter and promoter group)				
	Percentage of shares (as a % of the total share capital of	13.64%	12.45%	13.64%	12.45%
	the company)				

* Not Annualised

For APOLLO HOSPITALS ENTERPRISE LTD.

Suneeta Reddy
SUNEETA REDDY
Executive Director-Finance

Apollo Hospitals Enterprise Limited

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 28

**Segment Reporting under Clause 41 of the Listing Agreement with
Stock Exchange for the Quarter/Year ended 31st March 2011**

(Rs.in Lakhs)

Particulars	Quarter Ended		Year Ended	
	Audited		Audited	
	31.03.2011	31.03.2010	31.03.2011	31.03.2010
1. Segment Revenue (Net Sales / Income from each segment)				
a) Healthcare Services	43945	34980	167115	134115
b) Pharmacy	18210	13326	66139	48502
c) Others	585	555	2137	3297
TOTAL	62740	48861	235391	185914
Less : Intersegmental Revenue	15	16	58	39
Net Sales / Income from Operations	62725	48845	235333	185875
2. Segment Results (profit (+) / loss (-) before Tax and Interest from each segment)				
a) Healthcare Services	7587	4995	31096	24263
b) Pharmacy	61	(149)	(427)	(1568)
c) Others	585	555	2137	3297
TOTAL	8233	5401	32806	25992
Less : (i) Interest (Net)	1577	1070	5873	3775
(ii) Other unallocable expenditure net of un-allocable income	-	-	-	-
Profit Before Tax	6656	4331	26933	22217
3. Capital Employed (Segment Assets-Segment Liabilities)				
a) Healthcare Services	*195828	180670	*195828	180670
b) Pharmacy	22153	18113	22153	18113
c) Others	33336	24392	33336	24392
TOTAL	251317	223175	251317	223175

(*) Includes Rs.35240 lakhs of capital employed in various hospital projects under construction

Notes :

- 1) The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 24th May 2011
- 2) The Board has recommended a dividend of Rs.3.75 per share (75%) of face value of Rs.5/- each for the financial year 2010-2011
- 3) Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 31st March 2011

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 31st December 2010	Recd during the quarter	Disposed off during the quarter	Lying unresolved as on 31st March 2011
Nil	43	43	Nil

- 4) Previous quarter/period's figures have been regrouped/rearranged.

for APOLLO HOSPITALS ENTERPRISE LIMITED

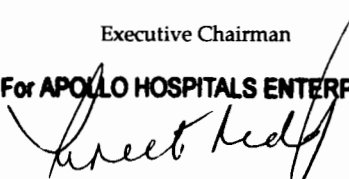
Place : Chennai

DR. PRATHAP C REDDY

Date : 24th May 2011

Executive Chairman

For APOLLO HOSPITALS ENTERPRISE LTD.



SUNEETA REDDY

Executive Director-Finance

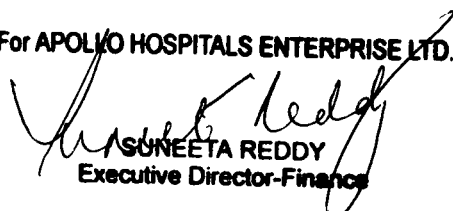
APOLLO HOSPITALS ENTERPRISE LIMITED
Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram,
Chennai - 600 028

Statement of Assets and Liabilities

(Rs.in Lakhs)

Particulars	As on	As on
	31.03.2011	31.03.2010
	Audited	Audited
SOURCES OF FUNDS		
SHAREHOLDERS FUND :		
(a) Capital	6236	6178
(b) Preferential issue of equity share warrants	6851	0
(c) Reserves and Surplus	164130	147999
LOAN FUNDS	74101	68999
Deferred Tax Liability	10711	7515
TOTAL	262028	230691
APPLICATION OF FUNDS		
FIXED ASSETS	139815	119745
INVESTMENTS	62411	48979
CURRENT ASSETS, LOANS AND ADVANCES :		
(a) Inventories	15052	13434
(b) Sundry Debtors	26964	20553
(c) Cash and Bank Balances	14138	28556
(d) Other Current Assets	0	0
(e) Loans and Advances	57150	51707
Less : Current Liabilities and Provisions :		
(a) Liabilities	26581	26210
(b) Provisions	26921	26074
MISCELLANEOUS EXPENDITURE		
(NOT WRITTEN OFF OR ADJUSTED	0	1
PROFIT AND LOSS ACCOUNT	0	0
TOTAL	262028	230691

For APOLLO HOSPITALS ENTERPRISE LTD.


SUNEETA REDDY
 Executive Director-Finance

APOLLO HOSPITALS ENTERPRISE LIMITED

Audited Consolidated Financial Results for the year ended 31st March 2011

(Rs.in Lakhs)

Sno	Particulars	Year Ended	
		Audited	Audited
		31.03.2011	31.03.2010
1	(a) Income from Services	260535	202647
	Total Income (a+b)	260535	202647
2	Expenditure		
	(a) Material consumption	131486	100917
	(b) Employees Cost	41512	33079
	(c) Depreciation & Amortisation	9475	7570
	(d) Other expenditure	7378	6343
	(e) General Administrative Expenses	33253	28826
	(f) Selling and Distribution Expenses	5021	3350
	Total Expenditure	228125	180085
3	Profit from Operations before Other Income, Interest & Exceptional items (1 - 2)	32410	22562
4	Other Income	1865	3224
5	Profit before Interest & Exceptional items (3 + 4)	34275	25786
6	Interest	8143	6021
7	Profit after Interest but before Exceptional items (5 - 6)	26132	19765
8	Provision for Taxation		
	Current	5669	5827
	Previous	0	8
	Deferred (net of Deferred Tax Asset)	3061	927
9	Net Profit (+) / Loss (-) from Ordinary Activities after tax	17402	13003
10	Net Profit (+) / Loss (-) for the period before Minority Interest	17402	13003
11	Minority Interest	(152)	(363)
12	Share in Associates	838	391
13	Profit attributable to group	18392	13757
14	Paid-up equity share capital (Face value Rs.5/- per share)	6236	6178
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	182066	157862
16	EPS for the period for the year to date and for previous year		
	Before Extraordinary Item		
	Basic	14.84	11.15
	Diluted	14.37	11.10
	After Extraordinary Item		
	Basic	14.84	11.15
	Diluted	14.37	11.10

Notes

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 24th May 2011
- 2 Previous year figures have been rearranged/regrouped

By order of the Board
for Apollo Hospitals Enterprise Limited

Place : Chennai
Date : 24th May 2011

For APOLLO HOSPITALS ENTERPRISE LTD.

Suneeta Reddy
SUNEETA REDDY
Executive Director-Finance

Dr. Prathap C Reddy
Executive Chairman