## Apollo Hospitals Enterprise Limited Regd. Office: No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

### Unaudited ( Provisional ) Financial Results for the Ouarter Ended 30th June 2008

### ( Rs.in Lakhs)

	Particulars	Quarte	Year Ended	
Sno		Uaudited	Uaudited	Audited
		30.06.2008	30.06.2007	31.03.2008
1	Income from Services	32907	24982	112381
2	Other Income @	387	@963	2625
3	Total Income (1+2)	33294	25945	115006
4	Expenditure			
	(a) Increase/Decrease in Stock in trade		-	-
	(b) Material consumption	17401	12825	58166
	(c) Employees Cost	4830	3486	16848
	(d) Depreciation	978	833	3675
	(e) Other expenditure	1057	973	3994
	(f) General Administrative Expenses	3999	2916	14443
	(g) Selling and Distribution Expenses	207	394	1381
	Total Expenditure	28472	21427	98507
5	Interest	400	347	1990
6	Profit (+)/Loss(-) from Ordinary Activities before	4422	4171	14509
7	tax (3) - (4+5) Provision for Taxation			
_ ′	Current	1386	1050	3811
	Previous	1300	1030	133
	Deferred	60	90	190
	Fringe Benefit tax	49	34	200
	Net Profit (+) / Loss (-) from Ordinary Activities			
8	after tax (6-7)	2927	2997	10175
9	Paid-up equity share capital (Face value Rs.10/- per share	5868	5164	5868
10	Reserves excluding Revaluation Reserves as per balance			117935
	sheet of previous accounting year			117555
11	EPS for the period for the year to date and for previous ye	i I		
	Basic	*4.99	*5.80	
	Diluted	*4.74	*5.64	17.88
12	Total Public Shareholding (##)			
	(a) Number of Shares	37,770,561	29,976,742	37,705,561
	(b) Percentage of Shareholding	64.36	58.05	64.25

- Not comparable as it includes Rs.826 lakhs of income from investments in mutual funds that matured in 1st quarter of 2007-2008
- \*\* PAT before other income increased by 25%
- \* Not Annualised
- ## Total Public Shareholding as defined under Clause 40A of the Listing Agreement (excludes shares held by Promoters and Global Depositary Receipt Holders)

Place : Chennai Date : 31st July 2008

# Segment Reporting under Clause 41 of the Listing Agreement with Stock Exchange for the Quarter ended 30th June 2008 ( Rs.in Lakhs)

		( RS.In Lakns)		
		Quarter	Ended	Year Ended
		Uaudited	Uaudited	Audited
		30.06.2008	30.06.2007	31.03.2008
<b>A</b>				
32%	1.Segment Revenue ( Net Sales /			
	Income from each segment )			
	a) Healthcare Services	26155	21029	92188
	b) Pharmacy	6755	3953	20205
	c) Others	387	963	2625
	SUB - TOTAL	33297	25945	115018
	Less : Intersegmental Revenue	3		12
	Net Sales / Income from Operations	33294	25945	115006
	2. Segment Results (profit (+) / loss (-)			
	before Tax and Interest from each segment )			
	a) Healthcare Services	4892	3545	14755
	b) Pharmacy ++	(457)	10	(881)
	c) Others	387	963	2625
	SUB - TOTAL	4822	4518	16499
•	Less : (i)Interest ( Net )	400	347	1990
	(ii)Other un-allocable expenditure			
	net of un-allocable income			
	Profit Before Tax	4422	4171	14509
	3. Capital Employed			
**25%	( Segment Assets-Segment Liabilities )			
•	a) Healthcare Services	94428	77401	93215
	b) Pharmacy	10597	4510	8821
	c) Others	54613	4966	52301
	TOTAL	159638	86877	154337
	•	a) Healthcare Services b) Pharmacy c) Others  SUB - TOTAL  Less: Intersegmental Revenue  Net Sales / Income from Operations  2. Segment Results (profit (+) / loss (-) before Tax and Interest from each segment ) a) Healthcare Services b) Pharmacy ++ c) Others  SUB - TOTAL  Less: (i)Interest (Net ) (ii)Other un-allocable expenditure net of un-allocable income  Profit Before Tax  3. Capital Employed ( Segment Assets-Segment Liabilities ) a) Healthcare Services b) Pharmacy c) Others	Net Sales / Income from each segment	Quarter Ended   Uaudited   Uaudited   30.06.2008   30.06.2007     32%   1.Segment Revenue ( Net Sales / Income from each segment )   a) Healthcare Services   26155   21029   b) Pharmacy   6755   3953   c) Others   387   963     SUB - TOTAL   33297   25945     Less : Intersegmental Revenue   3   3297   25945     Less : Intersegmental Revenue   3   3294   25945     2. Segment Results ( profit (+) / loss (-)   before Tax and Interest from each segment )   a) Healthcare Services   4892   3545   b) Pharmacy ++   (457)   10   10   387   963     SUB - TOTAL   4822   4518     Less : (i) Interest ( Net )   400   347   (ii) Other un-allocable expenditure   net of un-allocable income         Profit Before Tax   4422   4171   3   Capital Employed   ( Segment Assets-Segment Liabilities )   a) Healthcare Services   94428   77401   b) Pharmacy   10597   4510   c) Others   54613   4966

#### Notes:

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 31st July 2008. Limited Review of these results as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.
- ++264 pharmacies having a breakeven period of 12 -15 months were added during the 12 month period ended 30th June 2008
- $2\,$  Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 30th June 2008

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)						
Pending as on 31st March 2008	Recd during the quarter	Disposed off during the quarter	Lying unresolved as on 30/06/2008			
Nil	20	20	Nil			

3 Previous quarter/period's figures have been regrouped/rearranged.

By order of the Board for APOLLO HOSPITALS ENTERPRISE LIMITED