

Apollo Hospitals Enterprise Limited

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Unaudited Financial Results for the Quarter ended 30th September 2009

(Rs.in Lakhs)

Sno	Particulars	Quarter Ended		Half Year Ended		Year Ended
		Reviewed		Reviewed		Audited
		30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
1	(a) Income from Services	45,606	36,483	86,201	69,390	145,798
	(b) Other Operating Income	-	-	-	-	-
	Total Income (a + b)	45,606	36,483	86,201	69,390	145,798
2	Expenditure					
	(a) Increase/Decrease in Stock in trade					
	(b) Material consumption	23,755	19,131	44,862	36,532	76,865
	(c) Employees Cost	6,903	5,213	13,218	10,043	22,105
	(d) Depreciation	1,274	1,064	2,580	2,042	4,392
	(e) Other expenditure	895	1,081	2,142	2,138	4,159
	(f) General Administrative Expenses	6,190	4,938	10,976	8,937	18,774
	(g) Selling and Distribution Expenses	558	411	935	618	1,883
	Total Expenditure	39,575	31,838	74,713	60,310	128,178
3	Profit from Operations before Other Income, Interest & Exceptional items (1 - 2)	6,031	4,645	11,488	9,080	17,620
4	Other Income	209	548	1,677	935	2,237
5	Profit before Interest & Exceptional items (3 + 4)	6,240	5,193	13,165	10,015	19,857
6	Interest	1,025	666	1,858	1,066	2,231
7	Profit after Interest but before Exceptional items (5 - 6)	5,215	4,527	11,307	8,949	17,626
8	Exceptional items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7 + 8)	5,215	4,527	11,307	8,949	17,626
10	Provision for Taxation					
	Current	1,509	1,301	3,007	2,687	4,798
	Previous	-	-	-	-	-
	Deferred	300	161	414	221	369
	Fringe Benefit tax	-	52	-	101	250
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9 - 10)	3,406	3,013	7,886	5,940	12,209
12	Extraordinary item	-	-	-	-	402
13	Net Profit (+) / Loss (-) for the period (11 - 12)	3,406	3,013	7,886	5,940	11,807
14	Paid-up equity share capital (Face value Rs.10/- per share)	6,178	6,023	6,178	6,023	6,024
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					131,062
16	EPS for the period for the year to date and for previous year					
	Before Extraordinary Item					
	Basic	*5.51	*5.08	*12.79	*10.06	20.25
	Diluted	*5.51	*4.88	*12.79	*9.61	19.54
	After Extraordinary Item					
	Basic	*5.51	*5.08	*12.79	*10.06	19.80
	Diluted	*5.51	*4.88	*12.79	*9.61	19.11
17	Total Public Shareholding (##)					
	(a) Number of Shares	36,417,822	36,518,161	36,417,822	36,518,161	36,414,617
	(b) Percentage of Shareholding	58.94	60.63	58.94	60.63	60.45
18	Promoters and Promoter Group Shareholding					
a)	Pledged/Encumbered					
	Number of Shares	13,310,086	NA	13,310,086	NA	10,975,086
	% of shares (as a % of total Shareholding of Promoter and Promoter group)	64.29	NA	64.29	NA	57.36
	% of shares (as a % of total Share capital of the Company)	21.54	NA	21.54	NA	18.22
b)	Non-Encumbered					
	Number of Shares	7,393,951	NA	7,393,951	NA	8,158,199
	% of shares (as a % of total Shareholding of Promoter and Promoter group)	35.71	NA	35.71	NA	42.64
	% of shares (as a % of total Share capital of the Company)	11.97	NA	11.97	NA	13.54

* Not Annualised

Total Public Shareholding as defined under Clause 40A of the Listing Agreement (excludes shares held by Promoters and Global Depository Receipt Holders)

For APOLLO HOSPITALS ENTERPRISE LTD.

Suneeta Reddy
SUNEETA REDDY
Executive Director-Finance

Apollo Hospitals Enterprise Limited

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Segment Reporting under Clause 41 of the Listing Agreement with Stock Exchange for the Quarter ended 30th September 2009

(Rs.in Lakhs)

Particulars	Quarter Ended		Half Year Ended		Year Ended
	Reviewed		Reviewed		Audited
	30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
1. Segment Revenue (Net Sales / Income from each segment)					
a) Healthcare Services	33,725	28,394	64,359	54,549	112,380
b) Pharmacy	11,885	8,093	21,851	14,848	33,433
c) Others	209	548	1,677	935	2,237
SUB - TOTAL	45,819	37,035	87,887	70,332	148,050
Less : Intersegmental Revenue	4	4	9	7	15
Net Sales / Income from Operations	45,815	37,031	87,878	70,325	148,035
2. Segment Results (profit (+) / Loss (-) before Tax and Interest from each segment)					
a) Healthcare Services	6,401	4,995	12,458	9,887	19,847
b) Pharmacy	(370)	(350)	(970)	(807)	(2,227)
c) Others	209	548	1,677	935	2,237
SUB - TOTAL	6,240	5,193	13,165	10,015	19,857
Less : (i) Interest (Net)	1,025	666	1,858	1,066	2,231
(ii) Other un-allocable expenditure net of un-allocable income	-	-	-	-	402
Profit Before Tax	5,215	4,527	11,307	8,949	17,224
3. Capital Employed (Segment Assets-Segment Liabilities)					
a) Healthcare Services	149,667	112,112	149,667	112,112	125,543
b) Pharmacy	18,396	12,633	18,396	12,633	14,967
c) Others	31,580	51,573	31,580	51,573	41,520
TOTAL	199,643	176,318	199,643	176,318	182,030

Notes :

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 29th October 2009 Limited Review of these results as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors

- 2 Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 30th September 2009

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 30th June 2009	Recd during the quarter	Disposed off during the quarter	Lying unresolved as on 30th September 2009
Nil	36	36	Nil

- 3 Previous quarter/period's figures have been regrouped/rearranged.

By order of the Board
for APOLLO HOSPITALS ENTERPRISE LIMITED

Place : Chennai

Date : 29th October 2009

Dr. Prathap C Reddy
Executive Chairman

For APOLLO HOSPITALS ENTERPRISE LTD.


SUNEETA REDDY
Executive Director-Finance