

## Apollo Hospitals Enterprise Limited

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Unaudited Financial Results (Provisional) for the Quarter ended 30th September 2007

Segment Reporting under Clause 41 of the Listing Agreement with  
Stock Exchange for the Quarter ended 30th September 2007

( Rs.in Mio)

(Rs in Mio)

Sno	Particulars	Quarter Ended		Half year Ended		Audited
		Unaudited	Audited	Unaudited	Audited	Year Ended
		30.9.2007	30.9.2006	30.9.2007	30.9.2006	31.3.2007
1	Income from Services	2809	2207	5307	4248	8910
2	Other Income	8	27	104	38	85
3	<b>Total Income (1+2)</b>	<b>2817</b>	<b>2234</b>	<b>5411</b>	<b>4286</b>	<b>8995</b>
4	<b>Expenditure</b>					
	(a) Increase/Decrease in Stock in trade		-	-	-	-
	(b) Material consumption	1428	1124	2710	2157	4551
	(c) Employees Cost	412	305	761	595	1278
	(d) Depreciation	89	76	172	150	308
	(e) Other expenditure	105	97	202	189	365
	(f) General Administrative Expenses	344	292	636	554	1202
	(g) Selling and Distribution Expenses	31	22	70	34	96
	<b>Total Expenditure</b>	<b>2409</b>	<b>1916</b>	<b>4551</b>	<b>3679</b>	<b>7800</b>
5	Interest	52	45	87	74	164
6	<b>Profit (+)/Loss(-) from Ordinary Activities before tax (3) - (4+5)</b>	<b>356</b>	<b>273</b>	<b>773</b>	<b>533</b>	<b>1031</b>
7	Provision for Taxation					
	Current	116	94	221	169	288
	Previous	0	0	0	0	33
	Deferred	1	(2)	10	8	20
	Fringe Benefit tax	3	4	6	6	14
8	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (6-7)</b>	<b>236</b>	<b>177</b>	<b>536</b>	<b>350</b>	<b>676</b>
9	Extraordinary Item (Profit on sale of equity held in The Lanka Hospitals Corporation Ltd)	-	325	-	325	325
10	<b>Net Profit (+) / Loss (-) for the period (8+9)</b>	<b>236</b>	<b>502</b>	<b>536</b>	<b>675</b>	<b>1001</b>
11	Paid-up equity share capital (Face value Rs.10/- per share)	516	506	516	506	516
12	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					7017
13	EPS for the period for the year to date and for previous year					
	Before Extraordinary Item					
	Basic	*4.57	*3.50	*10.39	*6.91	13.26
	Diluted	*4.44	*3.43	*10.08	*6.78	13.04
	After Extraordinary Item					
	Basic	*4.57	*9.92	*10.39	*13.34	19.53
	Diluted	*4.44	*9.72	*10.08	*13.07	19.32
14	Total Public Shareholding (##)					
	(a) Number of Shares	30,628,442	30,525,697	30,628,442	30,525,697	29,942,892
	(b) Percentage of Shareholding	59.31	60.33	59.31	60.33	57.99

\* Not Annualised

## Total Public Shareholding as defined under Clause 40A of the Listing Agreement (excludes shares held by Promoters and Global Depository Receipt Holders)

Place : Chennai  
Date : October 23, 2007

	Quarter Ended		Half year Ended		Audited
	Unaudited	Audited	Unaudited	Audited	Year Ended
	30.9.2007	30.9.2006	30.9.2007	30.9.2006	31.3.2007
<b>1. Segment Revenue ( Net Sales / Income from each segment )</b>					
a) Healthcare Services	2336	2207	4439	4248	7598
b) Pharmacy	473	--	868	--	1312
c) Others	8	352	104	363	410
<b>SUB - TOTAL</b>	<b>2817</b>	<b>2559</b>	<b>5411</b>	<b>4611</b>	<b>9320</b>
Less : Intersegmental Revenue	--	--	--	--	--
<b>Net Sales / Income from Operations</b>	<b>2817</b>	<b>2559</b>	<b>5411</b>	<b>4611</b>	<b>9320</b>
<b>2. Segment Results (profit (+) / loss (-) before Tax and Interest from each segment )</b>					
a) Healthcare Services	416	291	771	569	1121
b) Pharmacy	(16)	--	(15)	--	(11)
c) Others	8	352	104	363	410
<b>SUB - TOTAL</b>	<b>408</b>	<b>643</b>	<b>860</b>	<b>932</b>	<b>1520</b>
Less : (i) Interest ( Net )	52	45	87	74	164
(ii) Other un-allocable expenditure net of un-allocable income	--	--	--	--	--
<b>Profit Before Tax</b>	<b>356</b>	<b>598</b>	<b>773</b>	<b>858</b>	<b>1356</b>
<b>3. Capital Employed ( Segment Assets-Segment Liabilities )</b>					
a) Healthcare Services	7997	7210	7997	7210	6833
b) Pharmacy	611	-	611	-	382
c) Others	1647	1332	1647	1332	1752
<b>TOTAL</b>	<b>10255</b>	<b>8542</b>	<b>10255</b>	<b>8542</b>	<b>8967</b>

**Notes :**

1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 23rd October 2007

2 Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 30th Sept. 2007

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 30th June 2007	Recd during the quarter	Disposed off during the quarter	Lying unresolved as on 30/09/2007
Nil	42	42	Nil

3 Previous quarter/period's figures have been regrouped/rearranged.

4 The above financial results are subject to Limited Review by the Auditors

By order of the Board

for APOLLO HOSPITALS ENTERPRISE LIMITED

DR. PRATHAP C REDDY  
EXECUTIVE CHAIRMAN