

APOLLO HOSPITALS ENTERPRISE LIMITED
Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Unaudited Financial Results (Provisional) for the Quarter ended 30th June 2006

(Rs. in Millions)

Sl.N	Particulars	Unaudited		Audited
		Quarter Ended		Year Ended
		30.06.2006	30.06.2005	31.03.2006
1	Income from Services	2041	1572	7078
2	Other Income	11	2	112
	Total Income	2052	1574	7190
3	Total Expenditure			
a	Increase/Decrease in Stock in trade	-	-	-
b	Material consumption	1033	792	3602
c	Staff Cost	290	214	984
d	Other expenditure	92	83	323
e	General Administrative Expenses	262	165	851
f	Selling and Distribution Expenses	12	14	77
g	Accreditation Expenses #	-	-	92
4	Interest	29	34	117
5	Depreciation	74	60	261
6	Profit(+)/Loss(-) before tax (1+2-3-4-5)	260	212	883
7	Provision for taxation			
	(a) Current Tax	75	60	253
	(b) Deferred Tax	10	9	15
	(c) Fringe Benefit Tax	2	3	13
8	Net Profit (+)/Loss(-)	173	140	602
9	Paid-up equity share capital (Rs. 10/- per share)	506	416	506
10	Reserves excluding Revaluation Reserves (Year End)	-	-	6039
11	EPS for the period for the year to date and for previous year			
	Basic	*3.42	*3.36	12.53
	Diluted	*3.35	*3.36	12.26
12	Aggregate of Non Promoters shareholding			
	(a) Number of Shares	36,230,260	27,318,531	36,342,846
	(b) Percentage of Shareholding	71.60	65.67	71.83
	* Not Annualised			

One time expenditure incurred for upgradation of main hospitals at Chennai & Hyderabad in line with requirements of Joint Commission for International Accreditation (JCIA)

Place : Chennai

Dated : 25th July 2006

**Segment Reporting under Clause 41 of the Listing Agreement with
Stock Exchange for the Quarter ended 30th June 2006**

(Rs. in Millions)

Particulars	Unaudited		Audited
	Quarter Ended		Year Ended
	30.06.2006	30.06.2005	31.03.2006
1. Segment Revenue (Net Sales / Income from each segment)			
a) Hospital division	2041	1573	7101
b) Others	11	1	89
SUB - TOTAL	2052	1574	7190
Less : Intersegmental Revenue	-	-	-
Net Sales / Income from Operations	2052	1574	7190
2. Segment Results (profit (+) / loss(-) before Tax and Interest from each segment)			
a) Hospital division	278	245	911
b) Others	11	1	89
SUB - TOTAL	289	246	1000
Less : (i) Interest (Net)	29	34	117
(ii) Other un-allocable expenditure net of un-allocable income	-	-	-
Total Profit Before Tax	260	212	883
3. Capital Employed (Segment Assets-Segment Liabilities)			
a) Hospital Division	7078	4636	6130
b) Others	963	122	1225
TOTAL	8041	4758	7355

Notes

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 25th July 2006

2. Information on investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended 30th June 2006

No. of Complaints (Nature of Complaints :- Non receipt of Share certificates, Dividend, Annual Report etc.)			
Pending as on 31/03/2006	Recd during the quarter	Disposed during the quarter	Lying unresolved as on 30/6/06
0	60	60	0

By order of the Board
for APOLLO HOSPITALS ENTERPRISE LIMITED

Dr. Prathap C Reddy
Executive Chairman