

Apollo Hospitals Enterprise Limited

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Unaudited (Provisional) Financial Results for the Quarter ended 30th September 2008

Segment Reporting under Clause 41 of the Listing Agreement with
Stock Exchange for the Quarter ended 30th September 2008

(Rs.in Lakhs)

Sno	Particulars	Quarter Ended		Half year Ended		Year Ended
		Unaudited		Unaudited		Audited
		30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008
1	(a) Income from Services	36,483	28,093	69,390	53,075	112,381
	(b) Other Operating Income	-	-	-	-	-
	Total Income (a+b)	36,483	28,093	69,390	53,075	112,381
2	Expenditure					
	(a) Increase/Decrease in Stock in trade					
	(b) Material consumption	19,131	14,272	36,532	27,097	58,166
	(c) Employees Cost	5,213	4,129	10,043	7,615	16,848
	(d) Depreciation	1,064	892	2,042	1,725	3,675
	(e) Other expenditure	1,081	1,050	2,138	2,023	3,994
	(f) General Administrative Expenses	4,938	3,441	8,937	6,357	14,443
	(g) Selling and Distribution Expenses	411	310	618	704	1,381
	Total Expenditure	31,838	24,094	60,310	45,521	98,507
3	Profit from Operations before Other Income, Interest & Exceptional items (1 - 2)	4,645	3,999	9,080	7,554	13,874
4	Other Income	548	77	935	1,040	2,625
5	Profit before Interest & Exceptional items (3 + 4)	5,193	4,076	10,015	8,594	16,499
6	Interest	666	521	1,066	868	1,990
7	Profit after Interest but before Exceptional items (5-6)	4,527	3,555	8,949	7,726	14,509
8	Exceptional items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	4,527	3,555	8,949	7,726	14,509
10	Provision for Taxation					
	Current	1,301	1,155	2,687	2,205	3,811
	Previous	-	-	-	-	133
	Deferred	161	13	221	103	190
	Fringe Benefit tax	52	29	101	63	200
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	3,013	2,358	5,940	5,355	10,175
12	Extraordinary item (net of tax)	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	3,013	2,358	5,940	5,355	10,175
14	Paid-up equity share capital (Face value Rs.10/- per share)	6,023	5,164	6,023	5,164	5,868
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					117,935
16	EPS for the period for the year to date and for previous year					
	Before Extraordinary Item					
	Basic	*5.08	*4.57	*10.06	*10.39	18.61
	Diluted	*4.88	*4.44	*9.61	*10.08	17.88
	After Extraordinary Item					
	Basic	*5.08	*4.57	*10.06	*10.39	18.61
	Diluted	*4.88	*4.44	*9.61	*10.08	17.88
17	Total Public Shareholding (##)					
	(a) Number of Shares	36,518,161	30,628,442	36,518,161	30,628,442	37,705,561
	(b) Percentage of Shareholding	60.63	59.31	60.63	59.31	64.25

* Not Annualised

Total Public Shareholding as defined under Clause 40A of the Listing Agreement (excludes shares held by Promoters and Global Depository Receipt Holders)

Place : Chennai
Date : 30th October 2008

(Rs.in Lakhs)

Particulars	Quarter Ended		Half year Ended		Year Ended
	Unaudited		Unaudited		Audited
	30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008
1. Segment Revenue (Net Sales / Income from each segment)					
a) Healthcare Services	28,394	23,366	54,549	44,395	92,188
b) Pharmacy	8,093	4,727	14,848	8,680	20,205
c) Others	548	77	935	1,040	2,625
SUB - TOTAL	37,035	28,170	70,332	54,115	115,018
Less : Intersegmental Revenue	4	-	7	--	12
Net Sales / Income from Operations	37,031	28,170	70,325	54,115	115,006
2. Segment Results (profit (+) / loss (-) before Tax and Interest from each segment)					
a) Healthcare Services	4,995	4,161	9,887	7,706	14,755
b) Pharmacy	(350)	(162)	(807)	(152)	(881)
c) Others	548	77	935	1,040	2,625
SUB - TOTAL	5,193	4,076	10,015	8,594	16,499
Less : (i) Interest (Net)	666	521	1,066	868	1,990
(ii) Other un-allocable expenditure net of un-allocable income		--	--	--	--
Profit Before Tax	4,527	3,555	8,949	7,726	14,509
3. Capital Employed (Segment Assets-Segment Liabilities)					
a) Healthcare Services	112,112	78,968	112,112	78,968	93,215
b) Pharmacy	12,633	6,110	12,633	6,110	8,821
c) Others	51,573	17,470	51,573	17,470	52,301
TOTAL	176,318	102,548	176,318	102,548	154,337

Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30th October 2008. Limited review of these results as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.
- During the quarter, the Company has allotted 15.50 lakhs equity shares of Rs.10/- each at a price of Rs.442.55 per share (including premium of Rs.432.55 per share) to Ms.Sangita Reddy, one of the promoters of the Company. Consequent to the allotment, the paid up equity share capital of the Company has been increased to Rs. 6023.57 lakhs from Rs. 5868.57 lakhs.
- Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 30th September, 2008

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 30th June 2008	Recd during the quarter	Disposed off during the quarter	Lying unresolved as on 30/09/2008
Nil	54	54	Nil

4 Previous quarter/period's figures have been regrouped/rearranged.

By order of the Board
for APOLLO HOSPITALS ENTERPRISE LIMITED
DR. PRATHAP C REDDY
EXECUTIVE CHAIRMAN