

**APOLLO HOSPITALS ENTERPRISE LIMITED**

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Unaudited Financial Results(Provisional) for the Quarter ended 31st December, 2005

Segment Reporting under Clause 41 of the Listing Agreement with

Stock Exchange for the Quarter ended 31st December, 2005 (Rs. in Mio)

(Rs. in Mio)

| Sno | Particulars   | Unaudited     |             | Unaudited         |             | Audited     |
|-----|---|---------------|-------------|-------------------|-------------|-------------|
|     |   | Quarter Ended |             | Nine Months Ended |             | Year Ended  |
|     |   | 31.12.2005    | 31.12.2004  | 31.12.2005        | 31.12.2004  | 31.03.2005  |
| 1   | Income from Services  | 1799          | 1488        | 5158              | 4367        | 5927        |
| 2   | Other Income  | 42            | 4           | 81                | 21          | 29          |
|     | <b>Total Income</b>   | <b>1841</b>   | <b>1492</b> | <b>5239</b>       | <b>4388</b> | <b>5956</b> |
| 3   | Total Expenditure   |               |             |                   |             |             |
|     | (a) Increase/Decrease in Stock in trade                     | -             | -           | -                 | -           | -           |
|     | (b) Material consumption                                    | 926           | 726         | 2606              | 2153        | 2896        |
|     | (c) Staff Cost  | 262           | 223         | 712               | 585         | 788         |
|     | (d) Other expenditure                                       | 77            | 70          | 242               | 221         | 410         |
|     | (e) General Administrative Expenses                         | 209           | 190         | 603               | 524         | 706         |
|     | (f) Selling and Distribution Expenses                       | 16            | 16          | 56                | 42          | 60          |
|     | (g) Extraordinary Items #                                   | 19            | 0           | 37                | 0           | 0           |
| 4   | Interest  | 27            | 36          | 90                | 118         | 156         |
| 5   | Depreciation  | 67            | 58          | 192               | 170         | 226         |
| 6   | <b>Profit (+)/Loss(-) before tax (1+2-3-4-5)</b>            | <b>238</b>    | <b>173</b>  | <b>701</b>        | <b>575</b>  | <b>714</b>  |
| 7   | Provision for Taxation                                      |               |             |                   |             |             |
|     | Current   | 64            | 46          | 206               | 160         | 221         |
|     | Deferred  | 1             | 16          | 8                 | 47          | 1           |
|     | Fringe Benefit Tax  | 4             | 0           | 9                 | 0           | 0           |
| 8   | <b>Net Profit (+) / Loss (-) (6-7)</b>                      | <b>169</b>    | <b>111</b>  | <b>478</b>        | <b>368</b>  | <b>492</b>  |
| 9   | Paid-up equity share capital (Face value Rs.10/- per        | 506           | 416         | 506               | 416         | 416         |
| 10  | Reserves excluding Revaluation Reserves (Year En            |               |             |                   |             | 2862        |
| 11  | EPS for the period for the year to date & for previous year |               |             |                   |             |             |
|     | Basic   | *3.34         | *2.67       | *10.12            | *9.15       | 12.12       |
|     | Diluted   | *3.27         | *2.67       | *9.90             | *9.15       | 12.12       |
| 12  | Aggregate of Non Promoters shareholding                     |               |             |                   |             |             |
|     | (a) Number of Shares  | 36232611      | 28356579    | 36232611          | 28356579    | 27528189    |
|     | (b) Percentage of Shareholding                              | 71.61         | 68.17       | 71.61             | 68.17       | 66.18       |
|     | * Not Annualised  |               |             |                   |             |             |

| Particulars                                | Unaudited     |             | Unaudited         |             | Audited     |
|--|---------------|-------------|-------------------|-------------|-------------|
|  | Quarter Ended |             | Nine Months Ended |             | Year Ended  |
|  | 31.12.2005    | 31.12.2004  | 31.12.2005        | 31.12.2004  | 31.03.2005  |
| 1.Segment Revenue ( Net Sales /            |               |             |                   |             |             |
| Income from each segment )                 |               |             |                   |             |             |
| a) Hospital Division                       | 1811          | 1492        | 5186              | 4388        | 5950        |
| b) Others                                  | 30            | 0           | 53                | 0           | 6           |
| SUB - TOTAL                                | 1841          | 1492        | 5239              | 4388        | 5956        |
| Less : Intersegmental Revenue              | -             | -           | -                 | -           | -           |
| <b>Net Sales / Income from Operations</b>  | <b>1841</b>   | <b>1492</b> | <b>5239</b>       | <b>4388</b> | <b>5956</b> |
| 2.Segment Results ( profit (+) / loss(-)   |               |             |                   |             |             |
| before Tax and Interest from each segment) |               |             |                   |             |             |
| a) Hospital division                       | 235           | 209         | 738               | 693         | 864         |
| b) Others                                  | 30            | -           | 53                | 0           | 6           |
| SUB - TOTAL                                | 265           | 209         | 791               | 693         | 870         |
| Less : (i)Interest ( Net )                 | 27            | 36          | 90                | 118         | 156         |
| (ii)Other un-allocable expenditure         |               |             |                   |             |             |
| net of un-allocable income                 | -             | -           | -                 | -           | -           |
| <b>Total Profit Before Tax</b>             | <b>238</b>    | <b>173</b>  | <b>701</b>        | <b>575</b>  | <b>714</b>  |
| 3. Capital Employed                        |               |             |                   |             |             |
| ( Segment Assets-Segment Liabilities )     |               |             |                   |             |             |
| a) Hospital Division (including Pharmacy)  | 5767          | 4822        | 5767              | 4822        | 4446        |
| b) Others                                  | 1881          | 5           | 1881              | 5           | 175         |
| TOTAL                                      | 7648          | 4827        | 7648              | 4827        | 4621        |

# One time expenditure incurred for upgradation of Chennai main hospital facilities in line with requirements of International quality accreditation body

**Notes :**

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30th January 2006
- Previous year figures have been regrouped wherever necessary
- Information on Investor Complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended 31st December 2005

| No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc |                         |                                 |                                   |
|--|-------------------------|---------------------------------|-----------------------------------|
| Pending as on 30th September 2005  | Recd during the Quarter | Disposed off during the Quarter | ling unresolved as 31st Dec. 2005 |
| Nil  | 104                     | 104                             | Nil                               |

Place : Chennai

Date : January 30, 2006

By order of the Board  
for APOLLO HOSPITALS ENTERPRISE LTD

Dr. Prathap C Reddy  
Executive Chairman